# ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
## CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
### BEJUCAL DE OCAMPO
De 01/01/2026 Al 30/09/2026



| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| **3 Sector Público Municipal** | | | | | | |
| **3.1 Sector Público No Financiero** | | | | | | |
| **3.1.1 Gobierno General Municipal** | | | | | | |
| **3.1.1.1 Gobierno Municipal** | | | | | | |
| **3.1.1.1.1 Órgano Ejecutivo Municipal** | **88,573,544.52** | **21,336,733.95** | **109,910,278.47** | **32,962,360.25** | **32,726,360.25** | **40,387,490.32** |
| 01 **SERVICIOS ADMINISTRATIVOS** | **84,482,451.74** | **19,884,284.32** | **104,366,736.06** | **29,617,613.36** | **29,444,291.36** | **40,348,401.00** |
| 01-01 AYUNTAMIENTO | 1,714,337.64 | -203,772.24 | 1,510,565.40 | 789,120.35 | 741,686.35 | 19,823.65 |
| 01-02 PRESIDENCIA MUNICIPAL | 8,408,045.83 | 7,224,518.06 | 15,632,563.89 | 11,000,745.85 | 10,967,395.85 | 2,127,718.91 |
| 01-03 SECRETARIA DEL AYUNTAMIENTO | 385,065.48 | 0.00 | 385,065.48 | 204,399.53 | 191,849.53 | 26,400.47 |
| 01-04 TESORERIA MUNICIPAL | 2,098,230.27 | 15,067.18 | 2,113,297.45 | 1,023,191.89 | 981,703.89 | 495,578.24 |
| 01-06 JUZGADO MUNICIPAL | 206,800.00 | 0.00 | 206,800.00 | 107,995.01 | 101,745.01 | 23,804.99 |
| 01-07 COORDINACION DE AGENCIAS MUNICIPALES | 112,000.00 | 0.00 | 112,000.00 | 64,600.00 | 62,400.00 | 0.00 |
| 01-08 DIF MUNICIPAL | 2,664,000.00 | 0.00 | 2,664,000.00 | 1,665,000.00 | 1,665,000.00 | 0.00 |
| 01-09 OBRAS PUBLICAS | 6,280,128.52 | 37,877,942.57 | 44,158,071.09 | 14,762,560.73 | 14,732,510.73 | 70,701.99 |
| 01-10 OTROS | 62,613,844.00 | -25,029,471.25 | 37,584,372.75 | 0.00 | 0.00 | 37,584,372.75 |
| 02 **SERVICIOS PUBLICOS** | **4,091,092.78** | **1,452,449.63** | **5,543,542.41** | **3,344,746.89** | **3,282,068.89** | **39,089.32** |
| 02-01 PROTECCION CIUDADANA | 441,241.88 | 1,239,949.63 | 1,681,191.51 | 958,398.89 | 944,398.89 | 30,116.79 |
| 02-02 LIMPIA | 2,466,560.33 | 0.00 | 2,466,560.33 | 1,499,000.00 | 1,492,500.00 | 0.00 |
| 02-05 PANTEONES | 112,000.00 | 0.00 | 112,000.00 | 64,000.00 | 60,000.00 | 0.00 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 225,400.00 | 0.00 | 225,400.00 | 128,800.00 | 120,750.00 | 0.00 |
| 02-07 ALUMBRADO PUBLICO | 56,000.00 | 0.00 | 56,000.00 | 32,000.00 | 30,000.00 | 0.00 |
| 02-08 CALLES, PARQUES Y JARDINES | 35,000.00 | 0.00 | 35,000.00 | 20,000.00 | 18,750.00 | 0.00 |
| 02-09 ASISTENCIA A LA SALUD | 67,200.00 | 0.00 | 67,200.00 | 51,200.00 | 48,000.00 | 0.00 |
| 02-10 ASISTENCIA A LA EDUCACION | 313,628.00 | 0.00 | 313,628.00 | 175,968.00 | 164,970.00 | 0.00 |
| 02-12 ASISTENCIA AGROPECUARIA | 280,062.57 | 212,500.00 | 492,562.57 | 367,380.00 | 357,700.00 | 8,972.53 |
| 02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 94,000.00 | 0.00 | 94,000.00 | 48,000.00 | 45,000.00 | 0.00 |

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS
2024-2027
TESORERO MUNICIPAL
BEJUCAL DE OCAMPO, CHIAPAS

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS
2024-2027
PRESIDENTE MUNICIPAL
BEJUCAL DE OCAMPO, CHIAPAS

| Concepto | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
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| **3.1 Sector Público No Financiero** | | | | | | |
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H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS 2024 - 2027 TESORERO MUNICIPAL BEJUCAL DE OCAMPO, CHIAPAS

**ELABORÓ**

JOEL AGUILAR MORALES

TESORERO

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS 2024 -2027 PRESIDENTE MUNICIPAL BEJUCAL DE OCAMPO, CHIAPAS

**AUTORIZÓ**

ONECIMO ESAU SANTIZO ROBLERO

PRESIDENTE