

03.2

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BEJUCAL DE OCAMPO

EAEPE-CA
07-ago.-25
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De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		85,909,146.92	4,244,652.92	90,153,799.84	12,688,431.70	12,452,431.70	48,532,793.78
01	SERVICIOS ADMINISTRATIVOS	82,895,001.06	915,394.84	83,810,395.90	10,684,530.50	10,511,208.50	48,488,541.94
01-01	AYUNTAMIENTO	1,692,579.96	0.00	1,692,579.96	497,850.61	450,416.61	26,489.39
01-02	PRESIDENCIA MUNICIPAL	6,738,537.06	3,084,741.81	9,823,278.87	6,667,507.03	6,634,157.03	1,229,278.84
01-03	SECRETARIA DEL AYUNTAMIENTO	360,400.00	0.00	360,400.00	134,816.99	122,266.99	20,683.01
01-04	TESORERIA MUNICIPAL	1,984,133.59	24,166.42	2,008,300.01	690,457.37	648,969.37	446,684.00
01-06	JUZGADO MUNICIPAL	199,800.00	0.00	199,800.00	78,037.61	71,787.61	16,262.39
01-07	COORDINACION DE AGENCIAS MUNICIPALES	112,000.00	0.00	112,000.00	38,800.00	36,600.00	0.00
01-08	DIF MUNICIPAL	2,400,000.00	999,634.06	3,399,634.06	1,271,052.10	1,271,052.10	0.00
01-09	OBRAS PUBLICAS	5,297,084.45	14,307,741.11	19,604,825.56	1,306,008.79	1,275,958.79	139,566.87
01-10	OTROS	64,110,466.00	-17,500,888.56	46,609,577.44	0.00	0.00	46,609,577.44
02	SERVICIOS PUBLICOS	3,014,145.86	3,329,258.08	6,343,403.94	2,003,901.20	1,941,223.20	44,251.84
02-01	PROTECCION CIUDADANA	413,241.88	3,329,258.08	3,742,499.96	1,166,121.20	1,152,121.20	35,279.31
02-02	LIMPIA	1,475,360.33	0.00	1,475,360.33	416,000.00	409,500.00	0.00
02-05	PANTEONES	105,000.00	0.00	105,000.00	40,000.00	36,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	245,000.00	0.00	245,000.00	80,500.00	72,450.00	0.00
02-07	ALUMBRADO PUBLICO	56,000.00	0.00	56,000.00	20,000.00	18,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	42,000.00	0.00	42,000.00	12,500.00	11,250.00	0.00
02-09	ASISTENCIA A LA SALUD	89,600.00	0.00	89,600.00	32,000.00	28,800.00	0.00
02-10	ASISTENCIA A LA EDUCACION	298,971.12	0.00	298,971.12	109,980.00	98,982.00	0.00
02-12	ASISTENCIA AGROPECUARIA	209,172.53	0.00	209,172.53	96,800.00	87,120.00	8,972.53
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	79,800.00	0.00	79,800.00	30,000.00	27,000.00	0.00



2024-2027
TESORERO MUNICIPAL
BEJUCAL DE OCAMPO, CHIAPAS



2024-2027
PRESIDENTE MUNICIPAL
BEJUCAL DE OCAMPO, CHIAPAS

BEJUCAL DE OCAMPO

De 01/01/2025 Al 30/06/2025

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						