

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
BEJUCAL DE OCAMPO
 De 01/01/2025 Al 30/09/2025

EAEPE-CA
 05-nov.-25
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Concepto		EGRESOS				SUBEJERCICIO	
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO		PAGADO
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		85,909,146.92	4,393,773.05	90,302,919.97	35,494,667.82	35,116,667.82	28,380,715.68
01	SERVICIOS ADMINISTRATIVOS	82,895,001.06	1,087,241.72	83,982,242.78	31,830,950.98	31,515,628.98	28,360,305.47
01-01	AYUNTAMIENTO	1,692,579.96	0.00	1,692,579.96	800,466.61	753,032.61	8,477.39
01-02	PRESIDENCIA MUNICIPAL	6,738,537.06	3,944,927.05	10,683,464.11	9,108,073.10	8,932,723.10	743,543.01
01-03	SECRETARIA DEL AYUNTAMIENTO	360,400.00	0.00	360,400.00	213,212.21	200,662.21	17,587.79
01-04	TESORERIA MUNICIPAL	1,984,133.59	24,166.42	2,008,300.01	978,702.13	937,214.13	407,367.24
01-06	JUZGADO MUNICIPAL	199,800.00	0.00	199,800.00	124,220.26	117,970.26	7,579.74
01-07	COORDINACION DE AGENCIAS MUNICIPALES	112,000.00	0.00	112,000.00	64,600.00	62,400.00	0.00
01-08	DIF MUNICIPAL	2,400,000.00	999,634.06	3,399,634.06	2,341,229.72	2,341,229.72	0.00
01-09	OBRAS PUBLICAS	5,297,084.45	33,192,796.76	38,489,881.21	18,200,446.95	18,170,396.95	139,566.87
01-10	OTROS	64,110,466.00	-37,074,282.57	27,036,183.43	0.00	0.00	27,036,183.43
02	SERVICIOS PUBLICOS	3,014,145.86	3,306,531.33	6,320,677.19	3,663,716.84	3,601,038.84	20,410.21
02-01	PROTECCION CIUDADANA	413,241.88	3,456,531.33	3,869,773.21	2,299,868.84	2,285,868.84	11,437.68
02-02	LIMPIA	1,475,360.33	-150,000.00	1,325,360.33	689,000.00	682,500.00	0.00
02-05	PANTEONES	105,000.00	0.00	105,000.00	64,000.00	60,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	245,000.00	0.00	245,000.00	128,800.00	120,750.00	0.00
02-07	ALUMBRADO PUBLICO	56,000.00	0.00	56,000.00	32,000.00	30,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	42,000.00	0.00	42,000.00	20,000.00	18,750.00	0.00
02-09	ASISTENCIA A LA SALUD	89,600.00	0.00	89,600.00	51,200.00	48,000.00	0.00
02-10	ASISTENCIA A LA EDUCACION	298,971.12	0.00	298,971.12	175,968.00	164,970.00	0.00
02-12	ASISTENCIA AGROPECUARIA	209,172.53	0.00	209,172.53	154,880.00	145,200.00	8,972.53
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	79,800.00	0.00	79,800.00	48,000.00	45,000.00	0.00


 2024/2025
TESORERO MUNICIPAL
 BEJUCAL DE OCAMPO, CHIAPAS


 2024/2025
PRESIDENTE MUNICIPAL
 BEJUCAL DE OCAMPO, CHIAPAS

De 01/01/2025 Al 30/09/2025

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ELABORO

JOEL AGUILAR MORALES

2024 - 2027

TESORERO

TESORERO MUNICIPAL

BEJUCAL DE OCAMPO, CHIAPAS

AUTORIZO

ONECIMO ESAU SANTIZO ROBLERO
2024 -2027
PRESIDENTE MUNICIPAL
REJUCAL DE CAMPO, CHIAPAS