

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA DEL GASTO BEJUCAL DE OCAMPO De 01/01/2019 Al 30/09/2019	EAEPE-CA 02-dic-19 Pág. 1 de 2
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Concepto	EGRESOS				SUIR.FI.FR.CICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO		PAGADO
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
01 SERVICIOS ADMINISTRATIVOS	54,798,374.54	930,372.02	55,728,746.56	40,537,690.58	40,363,248.64	3,002,055.67
01-01 AYUNTAMIENTO	1,825,400.00	-43,343.17	1,782,056.83	997,841.98	943,689.99	15,895.07
01-02 PRESIDENCIA MUNICIPAL	1,555,727.11	1,269,697.79	2,825,424.90	2,444,350.68	2,411,733.18	50,962.88
01-03 SECRETARIA DEL AYUNTAMIENTO	376,855.88	40,314.96	417,170.84	257,370.95	243,303.45	25,844.05
01-04 TESORERIA MUNICIPAL	1,468,385.35	-83,949.29	1,384,436.06	865,547.59	828,210.14	128,818.37
01-06 JUZGADO MUNICIPAL	179,197.60	23,659.20	202,856.80	122,160.62	115,910.62	22,139.38
01-07 COORDINACION DE AGENCIAS MUNICIPALES	89,433.00	26,200.00	115,633.00	64,800.00	62,600.00	0.00
01-08 DIF MUNICIPAL	1,348,535.12	611,188.20	1,959,723.32	943,000.00	943,000.00	0.00
01-09 OBRAS PUBLICAS	3,007,986.36	41,292,835.33	44,300,821.69	34,842,618.76	34,814,801.26	17,772.80
01-10 OTROS	44,946,854.12	-42,206,231.00	2,740,623.12	0.00	0.00	2,740,623.12
02 SERVICIOS PUBLICOS	1,386,272.22	3,810,014.33	5,196,286.55	3,057,226.22	3,000,668.16	10,071.88
02-01 PROTECCION CIUDADANA	338,671.13	3,641,689.37	3,980,360.50	2,272,040.13	2,259,040.13	2,240.36
02-02 LIMPIA	109,777.56	37,889.52	147,667.08	99,000.00	93,500.00	0.00
02-05 PANTEONES	57,642.20	40,592.40	98,234.60	67,500.00	63,750.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	166,760.72	49,062.24	215,822.96	144,000.00	136,000.00	0.00
02-07 ALUMBRADO PUBLICO	48,046.88	6,816.96	54,863.84	36,000.00	34,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	29,039.64	11,108.88	40,148.52	27,000.00	25,500.00	0.00
02-09 ASISTENCIA A LA SALUD	105,000.00	0.00	105,000.00	57,600.00	54,400.00	0.00
02-10 ASISTENCIA A LA EDUCACION	266,112.84	2,496.72	268,609.56	172,945.08	163,337.02	0.00
02-12 ASISTENCIA AGROPECUARIA	205,645.65	3,023.04	208,668.69	129,841.01	122,691.01	7,831.52
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	59,575.60	17,335.20	76,910.80	51,300.00	48,450.00	0.00