

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ACACOYAGUA

EAEPED-CA

09-nov.-23

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De 01/01/2023 Al 30/09/2023

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	91,308,565.99	12,688,132.82	103,996,698.81	69,969,469.27	67,350,886.12	10,388,238.35
GASTO NO ETIQUETADO	30,684,657.99	2,095,955.90	32,780,613.89	22,463,464.60	22,436,634.72	3,178,776.13
01 SERVICIOS ADMINISTRATIVOS	22,762,512.11	1,608,770.06	24,371,282.17	16,419,574.43	16,393,544.56	2,750,869.37
01-01 AYUNTAMIENTO	2,815,248.42	17,276.74	2,832,525.16	1,842,714.23	1,842,134.23	17,505.22
01-02 PRESIDENCIA MUNICIPAL	5,668,374.28	94,503.26	5,762,877.54	4,468,493.91	4,458,767.30	392,142.49
01-03 SECRETARIA DEL AYUNTAMIENTO	1,342,239.72	-24,813.36	1,317,426.36	878,473.66	878,473.66	1,038.20
01-04 TESORERIA	2,911,022.96	-367,085.39	2,543,937.57	1,882,181.32	1,882,181.32	306,997.05
01-05 OFICIALIA MAYOR	517,486.96	-6,232.83	511,254.13	280,445.40	265,093.63	144,674.25
01-06 JUZGADO MUNICIPAL	267,128.72	-48,165.04	218,963.68	150,178.91	150,178.91	9,202.97
01-07 CORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	3,779,658.97	0.00	3,779,658.97	2,834,744.22	2,834,744.22	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	4,864,189.56	24,230.03	4,888,419.59	3,544,089.19	3,544,075.70	98,544.51
01-10 OTROS	597,162.52	1,919,056.65	2,516,219.17	538,253.59	537,895.59	1,780,764.68
02 SERVICIOS PUBLICOS	7,922,145.88	487,185.84	8,409,331.72	6,043,890.17	6,043,090.16	427,906.76
02-01 PROTECCION CIUDADANA	185,000.00	84,034.70	269,034.70	114,873.38	114,873.38	153,211.20
02-02 LIMPIA	1,091,270.14	262,532.76	1,353,802.90	1,217,683.32	1,217,683.31	36,078.20
02-03 MERCADO	294,017.36	-11,898.00	282,119.36	170,069.56	170,069.56	19,543.60
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	131,301.84	836.36	132,138.20	82,030.40	82,030.40	5,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	1,007,392.22	102,082.38	1,109,474.60	786,011.97	786,011.97	100,386.75
02-07 ALUMBRADO PUBLICO	2,708,032.46	-36,100.00	2,671,932.46	2,078,222.47	2,078,222.47	2,000.97
02-08 CALLES, PARQUES Y JARDINES	257,603.68	0.00	257,603.68	135,323.40	135,323.40	5,000.00
02-09 ASISTENCIA A LA SALUD	832,051.00	2,504.24	834,555.24	508,386.74	508,386.74	50,436.00
02-10 ASISTENCIA A LA EDUCACION	898,133.76	3,441.00	901,574.76	544,841.77	544,841.77	43,224.12
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	517,343.42	79,752.40	597,095.82	406,447.46	405,647.16	13,025.92
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00


ACACOYAGUA CHIAPAS
 AYUNTAMIENTO 2021 2024

TESORERÍA MUNICIPAL


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PRESIDENCIA MUNICIPAL

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	60,623,908.00	10,592,176.92	71,216,084.92	47,506,004.67	44,914,251.40	7,209,462.22
01 SERVICIOS ADMINISTRATIVOS	60,623,908.00	-2,040,238.31	58,583,669.69	38,793,379.79	36,201,626.52	7,209,462.22
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 CORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	759,626.18	759,626.18	720,988.67	720,988.67	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	50,614,581.29	50,614,581.29	38,072,391.12	35,480,637.85	0.00
01-10 OTROS	60,623,908.00	-53,414,445.78	7,209,462.22	0.00	0.00	7,209,462.22
02 SERVICIOS PUBLICOS	0.00	12,632,415.23	12,632,415.23	8,712,624.88	8,712,624.88	0.00
02-01 PROTECCION CIUDADANA	0.00	9,143,582.78	9,143,582.78	6,271,648.14	6,271,648.14	0.00
02-02 LIMPIA	0.00	1,987,993.85	1,987,993.85	1,309,802.94	1,309,802.94	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	102,375.00	102,375.00	102,375.00	102,375.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	162,000.00	162,000.00	162,000.00	162,000.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	736,677.60	736,677.60	367,012.80	367,012.80	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	499,786.00	499,786.00	499,786.00	499,786.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ



NIDIA CARINA SOLIS CRUZ

TESORERO



AUTORIZÓ



ISMAEL DIAZ BRAVO

PRESIDENTE