

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

ACACOYAGUA

De 01/01/2022 Al 31/03/2022

EAEPED-CA

07-Jun.-22

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Concepto	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
GASTO NO ETIQUETADO	87,292,681.35	188,753.48	87,481,434.83	5,899,154.50	5,899,153.50	58,959,814.33	
01 SERVICIOS ADMINISTRATIVOS	26,799,294.35	137,042.20	26,936,336.55	5,899,154.50	5,899,153.50	4,479,384.38	
01-01 AYUNTAMIENTO	20,204,591.31	78,937.80	20,283,529.11	4,363,609.92	4,363,608.92	3,870,328.19	
01-02 PRESIDENCIA MUNICIPAL	2,568,904.64	0.00	2,568,904.64	538,512.22	538,512.22	48,162.94	
01-03 SECRETARIA DEL AYUNTAMIENTO	5,252,324.28	-370,777.26	4,881,547.02	785,207.25	785,206.25	1,979,835.64	
01-04 TESORERIA	1,352,239.72	0.00	1,352,239.72	279,149.94	279,149.94	53,830.00	
01-05 OFICIALIA MAYOR	2,497,663.72	96,008.00	2,593,671.72	557,487.11	557,487.11	1,141,336.44	
01-06 JUZGADO MUNICIPAL	394,402.60	-12,675.32	381,727.28	46,802.05	46,802.05	178,476.73	
01-07 CORDINACION DE AGENCIAS MUNICIPALES	237,128.72	0.00	237,128.72	41,495.24	41,495.24	44,675.20	
01-08 DIF MUNICIPAL	3,237,173.32	0.00	3,237,173.32	809,293.32	809,293.32	0.00	
01-09 DIRECCION DE OBRAS PUBLICAS	4,138,493.75	78,708.80	4,217,202.55	1,039,610.31	1,039,610.31	288,965.26	
01-10 OTROS	526,260.56	287,673.58	813,934.14	266,052.48	266,052.48	134,045.98	
02 SERVICIOS PUBLICOS	6,594,703.04	58,104.40	6,652,807.44	1,535,544.58	1,535,544.58	609,056.19	
02-01 PROTECCION CIUDADANA	0.00	23,886.84	23,886.84	19,326.84	19,326.84	4,560.00	
02-02 LIMPIA	926,862.00	3,006.00	929,868.00	164,988.60	164,988.60	543,416.40	
02-03 MERCADO	269,017.36	0.00	269,017.36	58,640.72	58,640.72	6,863.00	
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00	
02-05 PANTEONES	131,301.84	700.00	132,001.84	27,764.68	27,764.68	5,000.00	
02-06 AGUA POTABLE Y ALCANTARILLADO	548,160.20	29,167.56	577,327.76	132,887.42	132,887.42	38,924.20	
02-07 ALUMBRADO PUBLICO	2,388,349.32	0.00	2,388,349.32	640,927.06	640,927.06	10,292.59	
02-08 CALLES, PARQUES Y JARDINES	252,603.68	696.00	253,299.68	54,825.36	54,825.36	0.00	
02-09 ASISTENCIA A LA SALUD	756,232.40	126.00	756,358.40	162,175.80	162,175.80	0.00	
02-10 ASISTENCIA A LA EDUCACION	843,133.76	0.00	843,133.76	171,649.96	171,649.96	0.00	
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00	
02-12 ASISTENCIA AGROPECUARIA	479,042.48	522.00	479,564.48	102,358.14	102,358.14	0.00	
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00	
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	



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3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO	60,493,387.00	51,711.28	60,545,098.28	0.00	0.00	0.00	54,480,429.95
01 SERVICIOS ADMINISTRATIVOS	60,493,387.00	51,711.28	60,545,098.28	0.00	0.00	0.00	54,480,429.95
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-07 CORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10 OTROS	60,493,387.00	-6,012,957.05	54,480,429.95	0.00	0.00	0.00	54,480,429.95
02 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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ELABORÓ



NIDIA CARINA SOLIS CRUZ

TESORERO

AUTORIZO



ISMAEL DIAZ BRAVO

PRESIDENTE

