

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
ACACOYAGUA**

DEL PERIODO: Del 01/01/2022 al 30/09/2022

EAEPE-CF
03-nov-22
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| Clasificación Funcional | CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|-------------------------|---|----------------------|------------------------------|----------------------|----------------------|----------------------|---------------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 1 | GOBIERNO | 14,287,488.56 | 6,454,436.59 | 20,741,925.15 | 11,253,662.89 | 11,223,279.55 | 734,478.93 |
| 1-1 | LEGISLACIÓN | 2,568,904.64 | -25,716.45 | 2,543,188.19 | 1,628,416.19 | 1,628,416.19 | 12,073.08 |
| 1-2 | JUSTICIA | 237,128.72 | -22,000.00 | 215,128.72 | 132,413.17 | 132,413.17 | 11,298.15 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 8,983,791.48 | -709,786.83 | 8,274,004.65 | 5,756,150.63 | 5,750,805.72 | 428,508.42 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 2,497,663.72 | 183,896.90 | 2,681,560.62 | 2,013,645.03 | 2,013,645.03 | 268,878.10 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTEI | 0.00 | 5,428,421.25 | 5,428,421.25 | 123,416.15 | 98,377.72 | 13,721.18 |
| 1-8 | OTROS SERVICIOS GENERALES | 0.00 | 1,599,621.72 | 1,599,621.72 | 1,599,621.72 | 1,599,621.72 | 0.00 |
| 2 | DESARROLLO SOCIAL | 8,115,660.56 | 47,204,744.20 | 55,320,404.76 | 29,595,434.48 | 29,329,695.22 | 48,448.39 |
| 2-1 | PROTECCION AMBIENTAL | 1,826,862.00 | 1,547,282.18 | 3,374,144.18 | 1,375,194.77 | 1,375,194.77 | 18,792.69 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 4,689,432.40 | 43,616,919.01 | 48,306,351.41 | 27,150,906.41 | 26,897,445.32 | 22,047.25 |
| 2-3 | SALUD | 756,232.40 | 37,925.16 | 794,157.56 | 517,718.81 | 517,718.81 | 5,852.33 |
| 2-5 | EDUCACION | 843,133.76 | 28,698.67 | 871,832.43 | 539,336.32 | 539,336.32 | 1,756.12 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 1,973,919.18 | 1,973,919.18 | 12,278.17 | 0.00 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 1,158,971.91 | 348,640.64 | 1,507,612.55 | 1,258,197.92 | 1,248,447.30 | 1,094.73 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 479,042.48 | 498,640.64 | 977,683.12 | 802,754.33 | 802,754.33 | 1,094.73 |
| 3-5 | TRANSPORTE | 679,929.43 | -150,000.00 | 529,929.43 | 455,443.59 | 445,692.97 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE | 63,730,560.32 | -52,970,004.94 | 10,760,555.38 | 2,580,741.96 | 2,580,741.96 | 7,370,520.06 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACION | 63,730,560.32 | -52,970,004.94 | 10,760,555.38 | 2,580,741.96 | 2,580,741.96 | 7,370,520.06 |
| | Total General | 87,292,681.35 | 1,037,816.49 | 88,330,497.84 | 44,688,037.25 | 44,382,164.03 | 8,154,542.11 |

ELABORÓ


NIDIA CARINA SOLÍS CRUZ
TESORERO

AUTORIZÓ


ISMAEL DÍAZ BRAVO
PRESIDENTE

