

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

ACACOYAGUA

De 01/07/2022 Al 30/09/2022

EAEPPD-CA
26-oct-22
Pág. 1 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Organismo Ejecutivo Municipal						
GASTO NO ETIQUETADO	87,292,681.35	1,037,816.49	88,330,497.84	23,611,046.95	23,537,029.54	8,154,542.11
01 SERVICIOS ADMINISTRATIVOS	26,799,294.35	963,037.23	27,762,331.58	7,619,322.81	7,629,992.79	918,068.03
01-01 AYUNTAMIENTO	20,204,591.31	839,635.22	21,044,226.53	5,649,368.09	5,660,338.07	854,803.73
01-02 PRESIDENCIA MUNICIPAL	2,568,904.64	1,484,483.55	4,053,388.19	2,044,486.93	2,044,486.93	12,073.08
01-03 SECRETARIA DEL AYUNTAMIENTO	5,252,324.28	47,970.18	5,300,294.46	1,041,416.65	1,038,466.68	163,981.39
01-04 TESORERIA	1,352,239.72	459.00	1,352,698.72	287,012.99	287,012.99	41,599.11
01-05 OFICIALIA MAYOR	2,497,663.72	39,799.38	2,537,463.10	719,934.15	719,934.15	268,878.10
01-06 JUZGADO MUNICIPAL	394,402.60	-33,162.32	361,240.28	43,404.38	43,404.38	113,136.16
01-07 CORDINACION DE AGENCIAS MUNICIPALES	237,128.72	-2,000.00	235,128.72	41,170.44	41,170.44	11,298.15
01-08 DIF MUNICIPAL	3,237,173.32	0.00	3,237,173.32	809,293.32	809,293.32	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	4,138,493.75	-836,685.49	3,301,808.26	537,611.25	551,531.20	105,981.57
01-10 OTROS	526,260.56	138,770.92	665,031.48	125,037.98	125,037.98	137,856.17
02 SERVICIOS PUBLICOS	6,594,703.04	123,402.01	6,718,105.05	1,969,954.72	1,969,654.72	63,264.30
02-01 PROTECCION CIUDADANA	0.00	10,424.88	10,424.88	27,230.48	26,930.48	13,721.18
02-02 LIMPIA	926,862.00	-57,248.55	869,613.45	344,516.67	344,516.67	18,792.69
02-03 MERCADO	269,017.36	12,012.02	281,029.38	67,868.74	67,868.74	5,441.05
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	131,301.84	0.00	131,301.84	27,064.68	27,064.68	3,940.00
02-06 AGUA POTABLE Y ALCANTARILLADO	548,160.20	133,215.87	681,376.07	270,791.74	270,791.74	12,666.20
02-07 ALUMBRADO PUBLICO	2,388,349.32	-7,418.23	2,380,931.09	703,973.45	703,973.45	0.00
02-08 CALLES, PARQUES Y JARDINES	252,603.68	0.00	252,603.68	58,444.67	58,444.67	0.00
02-09 ASISTENCIA A LA SALUD	756,232.40	26,119.40	782,351.80	187,084.14	187,084.14	5,852.33
02-10 ASISTENCIA A LA EDUCACION	843,133.76	6,347.98	849,481.74	177,720.39	177,720.39	1,756.12
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	479,042.48	-51.36	478,991.12	105,259.76	105,259.76	1,094.73
02-13 ASISTENCIA A LA SANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 ASISTENCIA AL MEDICAMENTO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 ASISTENCIA A LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00



TESORERÍA

PRESIDENCIA MUNICIPAL

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ACACOYAGUA

EAPED-CA

26-oct.-22

Pág. 2 de 3

De 01/07/2022 Al 30/09/2022

Concepto	EGRESOS						SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO	60,493,387.00	74,779.26	60,568,166.26	15,991,724.14	15,907,036.75	7,236,474.08	
01 SERVICIOS ADMINISTRATIVOS	60,493,387.00	-9,741,947.96	50,751,439.04	15,264,763.76	15,215,366.75	7,236,474.08	
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00	
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00	
02 SERVICIOS PUBLICOS	60,493,387.00	15,471,086.39	45,022,300.61	15,264,763.76	15,215,366.75	7,236,474.08	
02-01 PROTECCION CIUDADANA	0.00	-25,213,034.35	35,280,352.65	0.00	0.00	0.00	
02-02 LIMPIA	0.00	9,816,727.22	9,816,727.22	726,960.38	691,670.00	0.00	
02-03 MERCADO	0.00	7,284,566.31	7,284,566.31	35,290.38	0.00	0.00	
02-04 RASTRO	0.00	2,040,490.91	2,040,490.91	200,000.00	200,000.00	0.00	
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00	
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00	
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00	
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	
02-11 ABASTOS - TIENDAS (COMASUPO)	0.00	0.00	0.00	0.00	0.00	0.00	
02-12 ASISTENCIA AGROPECUARIA	0.00	491,670.00	491,670.00	491,670.00	491,670.00	0.00	
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00	
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	



ACACOYAGUA CHIAPAS
 AYUNTAMIENTO 2021 - 2024
TESORERIA


ACACOYAGUA CHIAPAS
 AYUNTAMIENTO 2021 - 2024
PRESIDENCIA MUNICIPAL

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
ACACOYAGUA

De 01/07/2022 Al 30/09/2022

EAEPEP-CA
26-oct.-22
Pág. 3 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

 NIDIA CARINA SOLÍS CRUZ
 TESORERO

ACACOYAGUA CHIAPAS
 AYUNTAMIENTO 2021 - 2024
TESORERÍA

AUTORIZO

 ISMAEL DÍAZ BRAVO
 PRESIDENTE

ACACOYAGUA CHIAPAS
 AYUNTAMIENTO 2021 - 2024
PRESIDENCIA MUNICIPAL