

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

ACACOVAGUA

De 04/01/2021 Al 31/12/2021

EAEPE-CA

03-may.-22

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| Concepto | EGRESOS | | | | | SUB EJERCICIO |
|---|----------------------|-----------------------------|-----------------------|-----------------------|-----------------------|------------------|
| | APROBADO | AMPLIACIONES REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 Sector Público Municipal | | | | | | |
| 3.1 Sector Público No Financiero | | | | | | |
| 3.1.1 Gobierno Municipal | | | | | | |
| 3.1.1.1 Órgano Ejecutivo Municipal | | | | | | |
| 01 SERVICIOS ADMINISTRATIVOS | 91,101,017.29 | 9,378,666.15 | 100,479,683.44 | 100,296,746.53 | 100,296,746.53 | 83,757.76 |
| 01-01 AYUNTAMIENTO | 85,468,144.06 | -419,795.78 | 85,048,348.28 | 84,880,710.56 | 84,880,710.56 | 83,757.76 |
| 01-02 PRESIDENCIA MUNICIPAL | 2,678,282.73 | -140,095.66 | 2,538,187.07 | 2,538,187.07 | 2,538,187.07 | 0.00 |
| 01-03 SECRETARIA DEL AYUNTAMIENTO | 5,963,339.68 | 162,783.00 | 6,026,122.68 | 6,012,605.08 | 6,012,605.08 | 524.22 |
| 01-04 TESORERIA | 1,101,132.82 | 110,267.66 | 1,211,400.48 | 1,211,400.48 | 1,211,400.48 | 0.00 |
| 01-05 OFICIALIA MAYOR | 1,343,031.07 | 618,261.26 | 1,961,292.33 | 1,961,292.33 | 1,961,292.33 | 0.00 |
| 01-06 JUZGADO MUNICIPAL | 320,210.75 | 181,448.63 | 501,659.38 | 501,659.38 | 501,659.38 | 0.00 |
| 01-07 CORDINACION DE AGENCIAS MUNICIPALES | 206,997.66 | -5,589.15 | 201,408.51 | 201,408.51 | 201,408.51 | 0.00 |
| 01-08 DIF MUNICIPAL | 2,913,951.73 | 509,883.27 | 3,423,835.00 | 3,423,835.00 | 3,423,835.00 | 0.00 |
| 01-09 DIRECCION DE OBRAS PUBLICAS | 6,891,005.46 | 61,917,171.45 | 68,808,176.91 | 68,737,153.95 | 68,737,153.95 | 136.38 |
| 01-10 OTROS | 64,150,192.16 | -63,773,926.24 | 376,265.92 | 293,168.76 | 293,168.76 | 83,097.16 |
| 02 SERVICIOS PUBLICOS | 5,632,873.23 | 9,798,461.93 | 15,431,335.16 | 15,416,035.97 | 15,416,035.97 | 0.00 |
| 02-01 PROTECCION CIUDADANA | 33,650.00 | 6,809,307.76 | 6,842,957.76 | 6,836,441.38 | 6,836,441.38 | 0.00 |
| 02-02 LIMPIA | 861,165.76 | 1,652,684.99 | 2,513,850.75 | 2,513,649.50 | 2,513,649.50 | 0.00 |
| 02-03 MERCADO | 236,180.86 | 14,765.97 | 250,946.83 | 250,946.83 | 250,946.83 | 0.00 |
| 02-04 RASTRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-05 PANTEONES | 132,390.43 | -7,627.09 | 124,763.34 | 124,763.34 | 124,763.34 | 0.00 |
| 02-06 AGUA POTABLE Y ALCANTARILLADO | 532,481.32 | 54,624.93 | 587,106.25 | 585,673.75 | 585,673.75 | 0.00 |
| 02-07 ALUMBRADO PUBLICO | 1,680,729.68 | 937,286.88 | 2,618,016.56 | 2,618,016.56 | 2,618,016.56 | 0.00 |
| 02-08 CALLES, PARQUES Y JARDINES | 244,180.86 | 3,688.98 | 247,869.84 | 247,869.84 | 247,869.84 | 0.00 |
| 02-09 ASISTENCIA A LA SALUD | 723,489.15 | 7,637.00 | 731,126.15 | 731,126.15 | 731,126.15 | 0.00 |
| 02-10 ASISTENCIA A LA EDUCACION | 724,474.32 | 31,082.17 | 755,556.49 | 755,556.49 | 755,556.49 | 0.00 |
| 02-11 ABASTOS - TIENDAS (CONASUPO) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-12 ASISTENCIA AGROPECUARIA | 464,130.85 | 295,010.34 | 759,141.19 | 751,992.13 | 751,992.13 | 0.00 |
| 02-13 ASISTENCIA A LA GANADERIA | 0.00 | 0.00 | 0.00 | 0.06 | 0.06 | 0.00 |
| 02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02-15 CASA DE LA CULTURA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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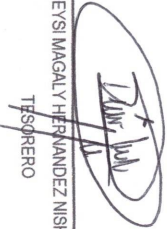
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| 3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal | | | | | | |

ELABORÓ


 DEYSI MAGALY HERNANDEZ NISHIZAWA
 TESORERO

AUTORIZÓ


 ISMAEL DIAZ BRAVO
 PRESIDENTE

