

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

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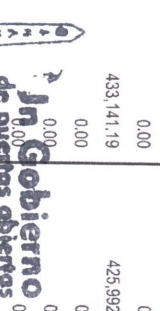
De 01/01/2021 Al 31/12/2021

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07-mar-22

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
<b>GASTO NO ETIQUETADO</b>	<b>91,101,017.29</b>	<b>9,378,666.15</b>	<b>100,479,683.44</b>	<b>100,296,746.53</b>	<b>100,296,746.53</b>	<b>83,757.76</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>27,432,309.29</b>	<b>4,555,377.53</b>	<b>31,987,686.82</b>	<b>31,851,790.84</b>	<b>31,851,790.84</b>	<b>43,434.46</b>
01-01 AYUNTAMIENTO	21,799,436.06	3,169,067.79	24,968,503.85	24,841,189.43	24,841,189.43	43,434.46
01-02 PRESIDENCIA MUNICIPAL	2,678,282.73	-140,095.66	2,538,187.07	2,538,187.07	2,538,187.07	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	5,863,339.88	95,073.62	5,958,413.30	5,944,895.70	5,944,895.70	524.22
01-04 TESORERIA	1,101,132.82	110,267.66	1,211,400.48	1,211,400.48	1,211,400.48	0.00
01-05 OFICIALIA MAYOR	1,343,031.07	618,261.26	1,961,292.33	1,961,292.33	1,961,292.33	0.00
01-06 JUZGADO MUNICIPAL	320,210.75	181,448.63	501,659.38	501,659.38	501,659.38	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	206,997.66	-5,589.15	201,408.51	201,408.51	201,408.51	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	2,913,951.73	-50,000.00	2,863,951.73	2,863,951.73	2,863,951.73	0.00
01-10 OTROS	6,891,005.46	2,505,242.97	9,396,248.43	9,325,225.47	9,325,225.47	136.38
<b>02 SERVICIOS PUBLICOS</b>	<b>481,484.16</b>	<b>-145,541.54</b>	<b>335,942.62</b>	<b>293,168.76</b>	<b>293,168.76</b>	<b>42,773.86</b>
02-01 PROTECCION CIUDADANA	33,650.00	243,173.92	276,823.92	276,823.92	276,823.92	0.00
02-02 LIMPIA	861,165.76	182,546.64	1,043,712.40	1,043,712.40	1,043,712.40	0.00
02-03 MERCADO	236,180.86	14,765.97	250,946.83	250,946.83	250,946.83	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	132,390.43	-7,627.09	124,763.34	124,763.34	124,763.34	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	532,481.32	4,744.93	537,226.25	536,793.75	536,793.75	0.00
02-07 ALUMBRADO PUBLICO	1,680,728.68	937,266.88	2,618,016.56	2,618,016.56	2,618,016.56	0.00
02-08 CALLES, PARQUES Y JARDINES	244,180.86	3,688.98	247,869.84	247,869.84	247,869.84	0.00
02-09 ASISTENCIA A LA SALUD	723,489.15	7,637.00	731,126.15	731,126.15	731,126.15	0.00
02-10 ASISTENCIA A LA EDUCACION	724,474.32	31,082.17	755,556.49	755,556.49	755,556.49	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	464,130.85	-30,989.66	433,141.19	425,992.13	425,992.13	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



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**PRESIDENCIA MUNICIPAL**

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO  
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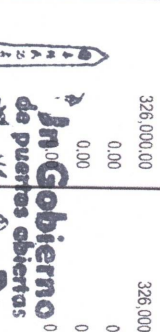
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<b>3.1 Sector Público No Financiero</b>							
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<b>3.1.1.1 Gobierno Municipal</b>							
<b>GASTO ETIQUETADO</b>							
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>63,668,708.00</b>	<b>4,823,298.62</b>	<b>68,491,996.62</b>	<b>68,444,955.69</b>	<b>68,444,955.69</b>	<b>40,323.30</b>	<b>40,323.30</b>
01-01 AYUNTAMIENTO	0.00	-3,588,863.57	60,079,844.43	60,039,521.13	60,039,521.13	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	67,709.38	67,709.38	67,709.38	67,709.38	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-07 CORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DJF MUNICIPAL	0.00	559,883.27	559,883.27	559,883.27	559,883.27	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	59,411,928.48	59,411,928.48	59,411,928.48	59,411,928.48	0.00	0.00
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>63,668,708.00</b>	<b>-63,628,384.70</b>	<b>40,323.30</b>	<b>0.00</b>	<b>0.00</b>	<b>40,323.30</b>	<b>40,323.30</b>
02-01 PROTECCION CIUDADANA	0.00	8,412,152.19	8,412,152.19	8,405,434.56	8,405,434.56	0.00	0.00
02-02 LIMPIA	0.00	6,566,133.84	6,566,133.84	6,559,617.46	6,559,617.46	0.00	0.00
02-03 MERCADO	0.00	1,470,138.35	1,470,138.35	1,469,937.10	1,469,937.10	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	49,880.00	49,880.00	49,880.00	49,880.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	326,000.00	326,000.00	326,000.00	326,000.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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**RESERVA FINANCIERA**

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**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

**ELABORÓ**  
  
 DEYSI MAGAL Y HERNÁNDEZ NISHIZAWA  
 TESORERO

**Un Gobierno**  
 de puertas abiertas  
  
 ACACOVAGUA CHIAPAS  
 AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL  
 2021 - 2024

**TESORERÍA**

**AUTORIZÓ**  
  
 ISMAEL DÍAZ BRAVO  
 PRESIDENTE

**Un Gobierno**  
 de puertas abiertas  
  
 ACACOVAGUA CHIAPAS  
 AYUNTAMIENTO 2021 - 2024

**PRESIDENCIA MUNICIPAL**

**2021-2024**